

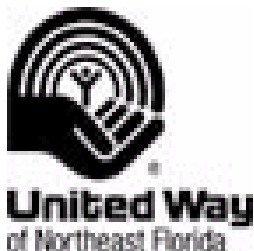
*Our mission:*

*To provide faith based social service ministry that identifies needs, delivers resources, and improves the quality of life in our community.*



LUTHERAN  
SOCIAL  
SERVICES

*4615 Philips Highway  
Jacksonville, FL 32207  
904-448-5995*



# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA

## *President's Message*



Dear Friends of LSS,

For more than 300 years, there has been a strong Lutheran commitment to social service ministry. The founder of Lutheranism in America, Henry Melchior Muhlenberg, organized the German Benevolent Society of Pennsylvania in response to the cruel treatment immigrants received. There is a long and notable Lutheran heritage in caring for the needs of those who are forgotten, and for helping every individual regardless of religion, race, or gender.

At Lutheran Social Services of Northeast Florida, we hold securely to our Lutheran heritage while welcoming the collaborations that come with growth into a large organization with a paid staff of more than 100 persons and hundreds of volunteers. We are able to address the needs of God's people with hard work and through our partnerships with churches, other agencies, foundations, corporations, individual donors, government agencies, and the United Way.

There is good reason to be proud of the work of Lutheran Social Services of Northeast Florida. In this past year we have followed our mission and we continued to serve individuals in need effectively and efficiently.

The LSS Second Harvest Food Bank distributed enough food to fill 700,000 grocery bags and provide 4 million meals to individuals experiencing hunger. The AIDS Care and Education program provided critical services to persons living with AIDS/HIV. The Representative Payee Program worked with more than 1,000 vulnerable adults and children to ensure that they have somewhere to live and food to eat. The Refugee Services Program welcomed individuals fleeing persecution and terror from around the world.

In the next year, I invite you to get deeper into LSS in any way you are able. There are many opportunities to volunteer, donate, and support LSS. Get to know the staff who are serving, the individuals who are receiving help, and see the mission of LSS at work as an expression of the love of Christ for all people.

It is a wonderful privilege to serve as your Board President.

Sincerely yours,  
**KC Dufford**

Kenneth C. Dufford  
President, Board of Directors

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gender.*

# **LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA**

## **Governance**

*Lutheran Social Services is governed by a Board of Directors, comprised of volunteers from the business, civic, and religious sectors of the Jacksonville community.*

Kenneth Dufford, President  
Retired Executive  
CSX Transportation

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Pastor  
Holy Cross Lutheran Church

Rick Robinson  
CEO/COO  
Momentum Healthcare

# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA PROGRAMS

## *AIDS Care and Education (ACE)*



*Staff prepare to deliver donated household furniture to clients who participate in the ACE housing program.*

Few Americans remain untouched by the HIV/AIDS epidemic. More than 90,000 people in Florida live with HIV/AIDS. Although AIDS is currently the leading cause of death among all people ages 25-44, advances in medication and therapy have made it possible for persons to live longer and recover their quality of life.

The doors of the LSS AIDS Care and Education program were opened to people living with HIV/AIDS in 1992. Since then, the program has flourished and expanded based on client needs.

The primary goal of the AIDS Care and Education (ACE) Program is to improve the quality of life and care for persons living with HIV/AIDS and their caregivers. ACE is a pro-active, client driven program. The wide variety of services offered provides a unique opportunity to meet the physical, mental, social, financial, and spiritual needs of persons living with HIV/AIDS.

The ACE program consists of Ryan White and Medicaid Waiver case management, Shared Housing, Jail LINC Intensive Case Management, Housing Opportunities for Women, a "Drop In" Center, HIV/AIDS Information Center, Mental Health program, advocacy, and a food pantry.

ACE currently serves rural populations, men, women, women with children, and ethnic minorities, communities of color, gay, lesbian, and bisexual adults, incarcerated persons, injection and non-injection drug users, and parolees. Staff help clients cope with their emotions and live longer, healthier lives.

Seeking to enhance the ability of persons with HIV/AIDS to live independently by providing an alternative to institutionalized care and/or homelessness, the ACE program began housing services in 1994. Men and women living with HIV/AIDS who are often times battling problems such as substance abuse, mental illness, and domestic violence are provided with up to five months of rental assistance, as well as assistance in acquiring the skills to allow them to live independently, without future financial assistance.

In 1998, the ACE program began providing Jail LINC case management services. As part of a CDC demonstration project, Jail LINC staff work intensively with individuals newly released from incarceration. The project has successfully reduced the recidivism rate for clients that complete the program by more than 20%.

It is widely recognized that many persons with HIV/AIDS diagnoses are not only debilitated by the effects of the disease process, but suffer from co-morbid conditions such as depression, anxiety, and substance abuse. The LSS ACE program provides access to group and individual therapy.

The ACE program is the largest of its kind in Northeast Florida, and the staff are continually challenged to improve lives with innovative solutions and partnerships.

# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA PROGRAMS

## *LSS Second Harvest Food Bank*

More than 33 million people in the United States suffer from hunger, including 9 million children and 2 million seniors.

Florida ranks 10th in states with food insecure households, with 11.5 percent of households experiencing hunger and/or food insecurity.

Since 1979, the LSS Second Harvest Food Bank has been the link between surplus foods and agencies serving children, families, individuals, and senior citizens in need.

As a member of America's Second Harvest, the Food Bank commits to the highest standards and ethics in surplus food distributions. Donors can rely on the Food Bank to safely distribute surplus product to persons in need.

For every \$1 spent, the Food Bank is able to distribute \$8.09 in groceries. The Food Bank helps 400 agencies such as homeless shelters, senior centers, day care facilities, and church pantries.

The Food Bank also serves after-school snacks to thousands of children at Kids Cafe locations throughout Jacksonville, and provides nutritious meals through the Summer Lunch Program.

The Food Bank continues to strive toward feeding more people. In 2003, the Mobile Pantry pilot project began by distributing 19,000 pounds of food on a single day in Springfield at the Westside Church of Christ.

Multiple events throughout the year supported the effort to end hunger in Florida and across the United States. In October, the Society of Design Administration and the American Institute of Architects showcased their talent by designing giant sculptures made entirely out of canned foods. Food and food products used in the designs were



*Staff and volunteers prepare to deliver food via a Mobile Pantry event*

donated to the Food Bank at the end of the event.

The Empty Bowls event at the Prime Osbourne Center in November celebrated the talents of local school teachers and children in creating beautiful bowls to highlight hunger awareness.

In May, the National Association of Letter Carriers collected thousands of pounds of food along their routes to feed people experiencing hunger.

In June, a committee composed of persons involved in restaurants and food distribution organized the 14th Annual Jacksonville Food Fight. The proceeds from this event represented the largest single source of non-government support for the Food Bank.

In the upcoming year, the Food Bank is looking forward to the Taste of the NFL event, with the support of the Jacksonville Jaguars, to raise funds and hunger awareness.

Special thanks to all the individuals, groups, and government agencies that support the Food Bank in the effort to eradicate hunger.

# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA PROGRAMS

## *Representative Payee*

Raymond, a fifty three year old man coping with schizophrenia, was living in an apartment with no heat and no air conditioning. His money always ran out before the end of the month, and Raymond was in constant jeopardy to become homeless.

His struggle with mental illness made it impossible for him to budget his money effectively, but he was too independent to live in a group home or large facility.

In January 2002, Raymond called his fiscal coordinator at Lutheran Social Services and complained about his living situation. He received help in signing up for housing assistance.

With the help of the Representative Payee staff, Raymond found an apartment in the San Marco area. His rent finally fit his budget and he was able to afford a telephone. Raymond has the money to buy food and meet his personal needs. Raymond is also saving money for his future in his account at Lutheran Social Services. Raymond is now clean, well-groomed, and happy.

The Representative Payee program manages the fiscal affairs of more than 1,000 clients, such as the elderly and individuals struggling with chronic mental illness, mental retardation, HIV/AIDS, or a history of substance abuse.

This program manages the limited Social Security benefits or other sources of income received by prioritizing and paying for shelter, food and other basic necessities of life. The secondary goal of the Rep Payee Program is to help persons treatment or assistance in their lives by linking clients with social services professionals.

This program proves cost effective for both clients and the larger community. Clients in the program are often vulnerable to abuse or misuse of their

financial affairs, either by themselves or others. Many of these clients receive their limited Social Security benefits and spend their money on drugs, alcohol or other needless items, and then turn around and seek additional local public assistance from housing, food in order to survive for the rest of the month.

In redirecting clients from spending money on non-essential items, the program provides savings to the local community. Rent, utilities, food and other necessities are directly paid by their staff representative, utilizing the client's SSI or SSDI funds.

Clients are assigned a fiscal representative to assist them in creating a budget, in order to ensure that their basic needs are consistently met.

This provision of service spares local government and non-profit agencies from having to spend additional funds to house, feed or otherwise care for these individuals after their Social Security monies have been spent on non-essential items.

Clients are referred to the program from the Social Security office, mental health providers, AIDS/HIV case managers, drug treatment facilities, Assisted Living Facilities, other health care facilities, and through direct requests from individuals. In all cases, clients are initially processed through the Social Security Administration.

The Representative Payee program is a unique service, made possible through a partnership with the Department of Children and Families and the City of Jacksonville. The Representative Payee Program fills a gap in services by providing a fiscal safety net for persons receiving public assistance monies.

# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA PROGRAMS

## *Refugee and Immigrant Services*

There are more than 14 million refugees and asylum seekers world-wide fleeing persecution for reasons of race, religion, nationality, political belief, and membership in social groups.

Refugees and asylees have all suffered tremendous loss through the effects of war, famine, displacement, persecution, or torture.

For the past 25 years, refugees and asylees have arrived in Jacksonville through Lutheran Social Services of Northeast Florida, in partnership with Lutheran Immigration and Refugee Services, Episcopal Migration Ministries, and Church World Services.

LSS continued to focus this year on improving and expanding services to existing refugees in the United States. This included employment, youth services, elderly services, citizenship assistance, asylee projects, and special case management.

Through a partnership with Church World Services, LSS has been participating in a secondary migration effort this year, resettling asylees from Haiti and Cuba. More than 150 individuals have come to Jacksonville through this collaboration.

The employment services offered to refugees by LSS of Northeast Florida were featured in a national newsletter distributed by Lutheran Immigration and Refugee Service in 2003. Despite continuing difficult economic times, the staff in the employment department were successful in connecting refugees with more than 1,000 jobs.

Since economic self sufficiency is the foundation of the refugee program, the partnership with Northeast Florida employers is vital to the success of refugees. LSS appreciates the support of the Northeast Florida business community.



*Participants in the Refugee Youth Summer Camp enjoy an activity with animals*

In an ongoing effort to ensure that the most vulnerable people are never overlooked, LSS sustained efforts support refugee children and the elderly.

The youth services offer support to refugee children entering the public school system. During the summer months, the services offered include a youth camp. The art program offered the children an opportunity to express or channel their emotions through visual art and writing.

Elderly refugee services included transportation and coordination of medical services, citizenship, and assimilation to mainstream elderly services for more than 100 persons living in Jacksonville.

LSS also relies upon the warmth and generosity of church congregations, community groups, and individual families in the successful resettlement of refugees. Volunteers give gifts of time, cultural orientation, and friendship, in addition to donations of furniture and household items.

LSS is proud of Jacksonville's commitment to diversity and humanitarianism. In return, the refugees have become partners in Jacksonville's continued economic and cultural success.

# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA

## In Appreciation

*Individual contributors* .....

Cornelia Alexander	Venda Bukac	Floyd DeCurtins	Louis Haas
Mark Anderson	Duane Bunn	Andrew Delbrueck	Deborah Hagan
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Gregory Archambault	Bruce Busby	Mary Deweese	Stephen Hale
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Edward Asher	C.F. Cain	Kenneth Dufford	Oneita Hanna-Puera
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C. Neill Baker	Maryann Carroll	Martha Eilermann	Sandra Henry
M.D. Baker	Cheryl Caruk	Susan Engelke	Judy Higgison
Gina Ballinger	Carl Carver	Joleen Esquierdo	Joseph Hines
Joe E. Ballinger	Carol Catron	Caroline Ettlinger	Phillip Hinrichs
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Gary Bubb	Jeffrey Dean		

# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA

## In Appreciation

*Individual contributors* .....

Austin Kelley	Thomas Meeker	Bruce Renard	Patricia Stedeford
Deidre Kelley	Bruce Meier	Sam C. Renner	Lynn Stenroos
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Larry McKnight	Mary Quiroga	Dan St. John	Charles Williams
Daniel McMoran	Margie Rammel	Tammy Spaulding	Janice Williams
Virginia Meadows			Shirley Zweifel

# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA

## In Appreciation

*Corporate, foundation, civic group, and grant funding supporters of \$500 or more.....*

<p>Alco Halfway House America's Second Harvest American Institute of Graphic Arts American Institute of Architects, Jacksonville Chapter Amsouth Bank Arlington Lioness Club Bank of America Blue Cross and Blue Shield of Florida brAIDS Foundation City of Jacksonville ConAgra CSX Transportation Department of Agriculture Dept. of Children and Families Department of Health– State of FL Direct Merchants Bank Edna Sproul Williams Foundation Elise Bear and William D. Pollak Family Foundation</p>	<p>First Street Grill Flagler Development Company Florida's First Coast Society of De- sign Administration First Street Grille Fresh Pond Trust Food Fight Committee Gresham, Smith, and Partners IBM Corporation Jacksonville Jaguars Jacksonville Metro Lions Club Jacksonville University Kraft Foods Kobrin Builders Supply Lucy Gooding Foundation Martgin Corporation Matt's Dirt Service Maxwell House Mayo Clinic Media One Metris Foundation</p>	<p>Online Resources Corporation The Pampered Chef PipeVine, Inc. Prudential Financial Publix Rapid Ways Truck Leasing RetinA Associates Reinhold Foundation Rotary of Southpoint Riverbranch Foundation Sodexho, Inc. and Affiliates Southland Recycling Suddath Companies Swisher International, Inc. United Way UPS Foundation, Inc. Weaver Family Foundation Winn Dixie WJXT Channel 4 World Reach, Inc.</p>
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*Special thanks to the churches and religious group supporters.....*

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# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA

## Staff

*Senior administrative team members.....*

Kenneth Dufford  
Interim Chief Executive Officer  
904-737-5662  
kdufford@aol.com

Christie Routel  
Chief Operating Officer  
904-448-5995  
christie@lssjax.org

Kristina Phillips  
Controller  
904-448-5995  
tinap@lssjax.org

Dan Ashdon  
Program Director, AIDS Care and  
Education  
904-448-5995  
dan@lssjax.org

Timothy Davis  
Program Director, Second Harvest  
Food Bank  
904-353-3663  
timdavis@lssjax.org

Michelle DuMont  
Operations Coordinator  
904-448-5995  
michelle@lssjax.org

Michele Harris  
Program Director, Representative Payee  
904-448-5995  
mhlssrep@lssjax.org

Helen Werking  
Program Director, Refugee and Immigrant Services  
904-448-5995  
hwerking@lssjax.org

### Volunteer Opportunities

*Let us not love with words, neither in tongue; but with deeds and in truth  
(1 John 3:18)*

The Board of Directors and staff of LSS thank the  
volunteers that make it possible to reach out to so many  
individuals in need.



To volunteer at the LSS Second Harvest Food Bank, contact Amanda Holmes  
at 353-3663

To volunteer in the LSS Refugee Services program, contact Joe Chimeleski at 448-5995.

To donate new or used household items in good condition, such as dining tables and chairs, mattresses, sets  
of utensils, and lamps, call 448-5995.

# LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA

## FINANCIAL DATA

*Balance Sheet for year ending September 30*

### ASSETS

<b>Current Assets</b>	
Cash	397,144.10
Investments	2,682.65
Accounts Receivable	1,597,738.06
Endowment Fund	16,131.09
Inventory	10,054.88
Prepaid Expenses	12,796.34
<b>Total Current Assets</b>	<b>2,036,547.12</b>
Property and Equipment, Net	890,535.04
<b>Other Assets</b>	
Endowment Fund, Long Term	48,393.26
Pledges Receivable, Long Term	83,277.28
<b>Total Other Assets</b>	<b>131,670.54</b>
<b>TOTAL ASSETS</b>	<b>3,058,570.69</b>

### LIABILITIES & FUND BALANCE

<b>Current Liabilities</b>	
Accounts Payables	34,561.06
Accrued Expenses	108,293.28
Deferred Revenue	3,379.49
Lines of Credit	0
Notes Payable – Current Portion	0
<b>Total Current Liabilities</b>	<b>146,233.83</b>
<b>Long Term Liabilities</b>	
Notes Payable – Long Term Portion	0
Unfunded Pension	24,231.38
IDA Deposits	20,039.58
Compensated Absences	98,782.77
<b>Total Long Term Liabilities</b>	<b>143,053.73</b>
Unrestricted Net Assets	1,262,932.00
Restricted Net Assets	454,194.54
Change in Net Assets YTD Profit/(Loss)	1,052,156.59
<b>Total Fund Balance</b>	<b>2,769,283.13</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>3,058,570.69</b>